

City of Santee

**Program Year 2017
Consolidated Annual Performance
& Evaluation Reports
(CAPER)**

July 2017 – June 2018



September 2018

City of Santee
Department of Development Services
10601 North Magnolia Avenue
Santee, CA 92071

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance & Evaluation Report (CAPER) is the third of five annual reports on progress made in relation to the City of Santee's 2015-2019 Consolidated Plan and covers Program Year 2017 (July 1, 2017 to June 30, 2018). This report addresses the city's use of Community Development Block Grant funds. The City of Santee participates in the HOME Investment Partnerships Program through membership in the San Diego County HOME Consortium. The County of San Diego administers the Consortium and reports annual HOME Program goals and accomplishments in the CAPER it prepares. The City of Santee does not receive an award of ESG funds. Goals and accomplishments related to ESG-funded programs for the homeless or those at risk of homelessness are reported by the County of San Diego.

Program Administration funds are used for the administration of the overall CDBG program. All Public Service activities and Program Administration activities were successfully completed and their related expenditures drawn for PY2017. Any funds not expended for Program Administration will be reallocated to activities in Program Year 2019.

Included as attachments to this CAPAR are the Financial Summary Report (PR26), Summary of Activities (PR03), Summary of Consolidated Plan Projects for Report (PR06), and Summary of Accomplishments (PR23). Program Year 2017 goals and accomplishments have been manually entered in Table 1 & 2 to correct for errors in the association of current year IDIS projects and activities with projects described in the Program Year 2017 Action Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

CR05

Table 1 - Accomplishments - Program Year

	CDBG Funding	PY17 Goal	PY 17 Accomplishment	Percent Complete
<u>Affordable Housing Production & Maintenance</u>				
Luth. Soc. Svcs - Caring Neighbors	\$ 2,500	17 projects	66 projects	388.24%
<u>Fair Housing Services</u>				
CSA San Diego County	\$ 15,500	160 persons	52 persons	32.50%
<u>Homeless Prevention Services</u>				
Crisis House	\$ 5,000	200 persons	142 persons	71.00%
Santee Santas	4,719	200 households	218 households	109.00%
<u>Public Facilities/Infrastructure Support</u>				
Section 108 Loan Repayment	\$ 153,440	885 persons	885 persons	100.00%
Section 108 Loan Debt Service Reserve	-	0 persons	0 persons	
<u>Public Services Support</u>				
(Other than L/M Housing Benefit)				
Cameron Family YMCA	\$ 2,000	55 persons	54 persons	98.18%
Meals-On-Wheels	6,800	85 persons	96 persons	112.94%
Santee Food Bank	14,470	9,550 persons	13,181 persons	138.02%
(L/M Housing Benefit)				
ElderHelp of San Diego	2,500	10 persons	48 persons	480.00%

CR05

Table 2 - Accomplishments - Strategic Plan to Date

	<u>CDBG Funding</u>	<u>5-Year Expected Outcome</u>	<u>Strategic Plan-to- Date Outcome</u>	<u>Percent Complete</u>
<u>Affordable Housing Production & Maintenance</u>				
Luth. Soc. Svcs - Caring Neighbors	\$ 2,500	75 projects	95 projects	126.67%
<u>Fair Housing Services</u>				
CSA San Diego County	\$ 15,500	625 persons	169 persons	27.04%
<u>Homeless Prevention Services</u>				
Crisis House	\$ 5,000	1700 persons	480 persons	28.24%
Santee Santas	4,719	875 households	670 households	76.57%
<u>Public Facilities/Infrastructure Support</u>				
Section 108 Loan Repayment	\$ 153,440	885 persons	885 persons	100.00%
Section 108 Loan Debt Service Reserve	-	0 persons	0 persons	
<u>Public Services Support</u>				
(Other than L/M Housing Benefit)				
Cameron Family YMCA	\$ 2,000	375 persons	202 persons	53.87%
Meals-On-Wheels	6,800	425 persons	298 persons	70.12%
Santee Food Bank	14,470	49,200 persons	39,353 persons	79.99%
(L/M Housing Benefit)				
ElderHelp of San Diego	2,500	250 persons	61 persons	24.40%

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Pursuant to the PY2017 Action plan, the City gives funding priority for those activities which address long-term solutions to identified community needs. Such solutions are focused at the root causes of inadequate basic life necessities, such as shelter, safety, or nutrition. Moreover, activities to be funded are selected based on their ability to address long-term solutions to needs in one or more of the following areas: affordable housing, neighborhood revitalization, quality living environment, elimination of slums and blight, economic development, or improvements required to meet the ADA requirements.

During PY2017 the City provided funding to assist a number of special-needs populations including homeless families and individuals, the elderly, at-risk youth, and the disabled. Specifically, CDBG funding provided support for activities addressing basic needs such as food for homeless and at-risk populations; minor home repairs for seniors and handicapped persons, and fair housing assistance.

Securing adequate funding resources to sustain the City's housing and community development initiatives continued to be a priority objective for program administration. Given the reduction of funding sources that were anticipated at the start of the 2015-19 Consolidated Plan period, the City sought opportunities to leverage funding sources towards the completion of these projects.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	13,028
Black or African American	223
Asian	529
American Indian or American Native	174
Native Hawaiian or Other Pacific Islander	21
Total	13,975
Hispanic	2,971
Not Hispanic	11,004

Table 1 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Santee identifies priority needs and offers services and programs to eligible households regardless of race or ethnicity. Accordingly, the racial and ethnic makeup of persons assisted closely resembles the make-up of the Santee community. The City is proactive in encouraging participation in each project and activity. Advertisements occur in local circulations, public presentations, City events, and through housing providers. City of Santee identifies priority needs and offers services and programs to eligible households.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	258,728	239,786
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Other	Other		

Table 2 - Resources Made Available

Narrative

Program Year 2017 funding, including new grant and unspent prior-year funds, totaled \$258,728. The amount expended through August 31, 2018, including disbursements made after the end of the fiscal year, was \$239,786.49.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	N\A	N\A	N\A

Table 3 – Identify the geographic distribution and location of investments

Narrative

Projects funded by CDBG are offered on a city-wide basis and although many of the program beneficiaries may be in one of the target areas listed, these programs are not exclusive to the target areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Santee seeks to leverage its CDBG funds with a variety of resources in order to maximize the effectiveness of available funds.

With regard to housing activities, the primary funding source for leveraging CDBG and HOME funds was historically Redevelopment Housing Set-Aside funds. Prior to the dissolution of redevelopment by the State of California, Redevelopment Housing Set-Aside funds were allocated to a variety of housing programs, including:

- Mobilehome Rental Assistance Program
- Mobilehome Rent Stabilization
- Mortgage Credit Certificate Program Administration
- Housing Preservation Loan Program

The loss of Redevelopment resources has required the termination of a number of these housing-related activities. The city uses general fund resources to administer remaining loan portfolios and activities.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 4 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	17	66
Number of households supported through Acquisition of Existing Units	0	0
Total	17	66

Table 5 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Santee's affordable housing objective historically has been to provide homeownership opportunities using HOME funds available through the County of San Diego HOME Consortium. Several years ago, the City used to receive an annual allocation of HOME funds for affordable housing activities as a participant in the County's HOME Consortium. Under revised, more restrictive HUD regulations governing the use of HOME funds, San Diego County retains the entire HOME allocation awarded to the Consortium and awards funds on a first-come first served basis. The transfer of HOME funds to the Consortium has resulted in the City of Santee reducing its affordable housing goals based on a reduction of funds with which to accomplish them.

Regarding the rehabilitation of existing units, this goal is accomplished through the efforts of subrecipient Lutheran Social Services - Caring Neighbors (Caring Neighbors) which provides minor home repairs for low-income and disabled homeowners. Caring Neighbors well exceed their program goal this year, based in part on the higher percentage of smaller project accomplished.

Discuss how these outcomes will impact future annual action plans.

The CAPER provides an opportunity for the city to evaluate the performance of its programs and services and to determine whether adjustments to the current 5-year goals are needed. The city looks to performance in a given year, and trends over time, to inform and calibrate future targets. The city of Santee has observed a trend toward smaller annual awards of CPD funding. Annual goals and outcomes will continue to be adjusted in recognition of reductions in available resources.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 6 – Number of Households Served

Narrative Information

CDBG funding allocated by the City of Santee provided for minor repairs/improvements to sixty-six homes in the project year. All of the persons served by these minor repairs were moderate to extremely low-income. However, only individual and not household income data was collected for these participants so the above chart cannot be completed.

The City of Santee participates in the HOME Program through membership in the San Diego County HOME Consortium. The County of San Diego, as administrator of the consortium, reports on HOME Program accomplishments.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Santee participates in a regional approach to ending homelessness. The San Diego Regional Continuum of Care Council (RCCC) coordinates program planning and implementation, including the allocation of funding for housing and services for homeless families and individuals. The RCCC and ESG entitlement communities are responsible for reporting and evaluating the performance of ESG program recipients and subrecipients.

The City of Santee maintains cooperative relationships with public agencies and nonprofit organizations, such as the San Diego County Sheriff's Department, Santee Food Bank and Crisis House to promote outreach and assistance to homeless persons and individuals at risk of homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Santee supports the San Diego Regional Continuum of Care Council in its coordination of public funding allocated to emergency shelters and services for the homeless throughout the region. The City of Santee allocates CDBG funding to Crisis House, which provides and/or refers homeless persons to services, emergency shelter and transitional housing opportunities.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Santee provides funding to Crisis House, which operates a homeless prevention and intervention program. Crisis House also provides employment counseling, health screenings, and addresses emergency needs of homeless residents. The City's contract with the CSA San Diego County for fair housing services assists those at risk of becoming homeless by improving tenant/landlord relationships, reducing evictions, and assisting households in finding adequate housing. The City provides funding to the Santee Food Bank which provides nutritional assistance to at-risk individuals as well as referrals.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Santee actively supports a regional approach to ending homelessness. The San Diego Regional Continuum of Care coordinates efforts to assist chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth in their transition to permanent housing and independent living.

In addition, the City of Santee provides funding to Crisis House, which provides employment counseling, health screenings, and addresses emergency needs of homeless residents. The City provides funding to the Santee Food Bank which provides nutritional assistance to at-risk individuals as well as referrals.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Santee is not a provider of public housing. The City of Santee does not administer Housing Choice Voucher (Section 8) funds or properties.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not Applicable.

Actions taken to provide assistance to troubled PHAs

There are no public housing communities located within the jurisdiction of the City of Santee.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The major obstacle to meeting underserved housing and community development needs in the City of Santee is a lack of sufficient resources to address all of the needs that exist. To supplement federal CDBG and HOME funds, the city has used General Fund funds to support a variety of public services and facilities benefitting low and moderate-income households.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City utilized several methods to offset the potential negative effects of policies that might act as barriers to affordable housing, such as building codes, development impact and permit processing fees, parking requirements, development standards, etc. As part of the City's 2010-2015 Housing Element update, the City undertook the following actions to remove barriers to affordable housing:

1. **Provide Regulatory Concessions and Incentives for Affordable Housing:** Due to changes in State law, the City's density bonus ordinance (Chapter 17.26 of the Municipal Code) was revised. In accordance with State law (Section 65915 of the California Government Code) the City will continue to work with developers on a case-by-case basis to provide regulatory concessions and incentives to assist them with the development of affordable and senior housing. Regulatory concessions and incentives could include, but are not limited to, reductions in the amount of required on-site parking, fee reductions, expedited permit processing, and other reduced development standards.
2. **Housing for Persons with Disabilities:** Both the Federal Fair Housing Act and the California Fair Employment and Housing Act direct local governments to make reasonable accommodations (i.e. modifications or exceptions) in their zoning laws and other land use regulations to allow disabled persons an equal opportunity to use and enjoy a dwelling. The City amended its Zoning Code to address housing for persons with special needs, including persons with disabilities. These include a formal process in the Zoning Code to allow reasonable accommodations for persons with disabilities and Council passed an ordinance to allow congregate care facilities for seniors with a CUP in the multiple family density zones.

The City of Santee continues to review and analyze policies and procedures to better meet the needs of the under-served and address "worst case" housing needs through supportive services and homeless service providers. The under-served are assisted through the Section 8 Leased Housing program administered by the County of San Diego along with supportive services through the CDBG and the county-administered ESG program. The City of Santee supports the regional Homelessness Prevention and Rapid Re-Housing Program (HPRP) to provide homelessness prevention assistance to households who would otherwise become homeless and to provide assistance to rapidly re-house persons who are homeless.

Supported by funding allocated by the City of Santee, Crisis House provides supportive housing for victims of domestic violence and others at risk of homelessness. These special needs non-homeless persons/families receive case management services, outreach and financial assistance in order to maintain live in the community in a safe environment. The goal is independent living, including support for education, job training and employment.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Consistent with HUD's Lead Safe Housing Rule, as listed in 24 CFR Part 35, the City took appropriate actions to ensure that each applicable program activity involving housing constructed before January 1, 1978 evaluated and, if necessary, reduced lead-based paint hazards. Actions include informing residents of the potentials of Lead-Based Paint (LBP) hazards in their home, evaluating the degree of LBP hazards, mitigating these hazards, providing clearance on the rehabilitated areas affected by the LBP work, and providing the required notifications.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City works with local economic development organizations to reduce unemployment and expand business opportunities. The City assists local businesses to retain and expand their workforce and works to attract and nurture startup firms and entrepreneurs with a high potential for expansion and job creation.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Due to financial constraints, the City of Santee is limited in its ability to meet all of the housing and community development needs of lower and moderate income households. However, the city continues to work to combine city resources with private industry and non-profit agency resources to meet as much of the need as financially feasible.

The city will strengthen, coordinate, and integrate the governmental institutions, non-profit and private delivery systems outlined in this Consolidated Plan through on-going interaction between city staff, private developers, non-profit organizations, financial institutions, and various service providers.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During Program Year 2017, the city maintained dialog with non-profit organizations and government agencies that serve low and moderate-income persons. The city worked to enhance and improve the organizational capacity and foster a collective planning process.

Through its support and collaboration with Crisis House, the city continued to participate in and support the San Diego Regional Continuum of Care in order to enhance and implement strategies for addressing homelessness in the region.

Although there are coordinated programs and services to address the needs of lower income households and the homeless, it is recognized that many unmet needs remain.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The city is committed to furthering the fair housing goals described in the 2015-2019 Consolidated Plan. The 2015-2019 San Diego County Regional Analysis of Impediments to Fair Housing Choice (AI) recommends that jurisdictions continue to support and fund non-profit agencies capable of receiving, investigating and resolving housing discrimination complaints.

The 2015-2019 AI carried forward two jurisdiction-specific impediments from previous AI's. No new jurisdiction-specific impediments were identified in the 2015-2019 AI. The jurisdiction-specific impediments from previous AI's include:

1. Density Bonus Law Conformance: Amend zoning ordinances to reflect provisions of SB 1818 (effective January 1, 2015) which amended prior law to expand incentives for inclusion of affordable units in market-rate residential developments.
2. Farmworker Housing/Employee Housing Law Conformance: Amend zoning ordinances to accommodate farmworker housing as described in California Health and Safety Code Sections 17000-17062.5.

City of Santee Municipal Code Chapter 17.26.200 implements Government Code Sections 65915 through 65917 and provides that any amendments to these sections of the Government Code shall be incorporated by reference and in the event that any inconsistencies exist between the amended state law and the provisions set forth herein, the amended state law shall prevail. A document explaining of any such amendments and inconsistencies is available for review at the City Clerk's office.

While no city residents (housed or homeless) were identified as employed in agricultural operations in 2012, the City of Santee Housing Element (2013 – 2020) establishes as a program goal changes to the Zoning Ordinance to achieve consistency with State employee housing law.

The city actively participates in an alliance of jurisdictions working to advance fair housing and eliminate regional impediments to fair housing as identified in the 2015-2019 AI.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In Program Year 2017, staff of the Department of Development Services monitored all relevant contracts to ensure compliance with all federal regulatory requirements for projects and activities accomplished or undertaken during the program year.

The City's CDBG program monitoring has four components: project implementation, contract management, monitoring compliance, and audit. CDBG subrecipients receive instruction regarding compliance with CDBG requirements, other federal requirements, and City contracting requirements. All reporting documents were discussed and distributed. Each contract is individually monitored by a staff person that ensures funds are expended in accordance with the approved activity. Staff provides technical assistance and guides and follows up with field audits to ensure program performance is completed as contracted.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City utilized various methods for engaging and encouraging the public to participate in the planning processes for its Consolidated Plan, Analysis of Impediments, and CDBG funding allocation process. Citizen participation in the consolidated planning process was facilitated through workshops, public meetings, direct mailings, and electronic surveys. The city endeavored to reach a broad scope of community members and service providers. Survey participation, in particular, yielded the most citizen participation of these methods.

The Notice of Availability for Public Review and Comment for the PY 2017 CAPER was published on September 10, 2018, in the San Diego Union Tribune. The notice indicated that citizens had from September 12, 2018 through September 27, 2018, to make comments. This provided the 15-day comment period as required by 24 CFR §91.105(d).

A copy of the full CAPER report was available for review and public comment at the City's Department of Development Services and online at the City's webpage.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Overall, the City has made progress towards achieving the goals outlined in the city's Program Year 2017 Annual Action Plan and 2015-19 Consolidated Plan (ConPlan). The primary obstacles the city faced during this program year were the continued recovery of the local real estate market coupled with a continued reduction in available federal funding for affordable housing and other community development needs.

The priorities and accomplishments outlined in the 2015-19 ConPlan are based on assumptions about future CDBG funding. Given that these programs are subject to annual congressional appropriations, as well as potential changes in funding distribution formulas, the accomplishment projections and planned activities are subject to change with the availability of funding. Nevertheless, given the modest economic recovery experienced at a national level and stabilization of the local housing market, a conservative projection based on a status quo allocation level has been assumed for strategic planning purposes.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not Applicable.



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 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 SANTEE

Date: 10-Sep-2018
 Time: 11:10
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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 1/23/2002 12:00:00 AM
Location: 10601 N Magnolia Ave
 Santee, CA 92071-1222

Objective:
Outcome:
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:**

Initial Funding Date: 01/01/0001

Description:
 THIS IS A SYSTEM ACTIVITY, GENERATED BY IDIS, NO PROGRAM WORK WAS ACCOMPLISHED THIS YEAR UNDER THIS ACTIVITY

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,006,275.78	\$0.00	\$0.00
		1986	B86MC060568		\$0.00	\$623,680.00
		1988	B88MC060568		\$0.00	\$319,000.00
		1989	B89MC060568		\$0.00	\$331,000.00
		1990	B90MC060568		\$0.00	\$319,000.00
		1991	B91MC060568		\$0.00	\$356,000.00
		1992	B92MC060568		\$0.00	\$372,000.00
		1993	B93MC060568		\$0.00	\$400,000.00
		1994	B94MC060568		\$0.00	\$285,595.78
Total	Total			\$3,006,275.78	\$0.00	\$3,006,275.78

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		



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Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2000	THIS IS A SYSTEM ACTIVITY CREATED BY IDIS NO ACTUAL WORK WAS DONE UNDER THIS ACTIVITY	



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 CDBG Activity Summary Report (GPR) for Program Year 2017
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Date: 10-Sep-2018
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PGM Year: 2017
Project: 0001 - Program Administration
IDIS Activity: 396 - Program Administration

Status: Completed 6/30/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/06/2017

Description:
 Grantee administration of CDBG program.(Allocation: \$29,900)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060568	\$0.90	\$0.90	\$0.90
		2016	B16MC060568	\$32,856.59	\$32,856.59	\$32,856.59
Total	Total			\$32,857.49	\$32,857.49	\$32,857.49

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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CDBG Activity Summary Report (GPR) for Program Year 2017
SANTEE

Date: 10-Sep-2018

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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2017
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Date: 10-Sep-2018
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PGM Year: 2017
Project: 0002 - Program Administration - Fair Housing
IDIS Activity: 397 - Program Administration - Fair Housing

Status: Completed 6/30/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 12/06/2017

Description:

Provide counseling/referral services to 160 low/moderate income clients including: 1. Persons alleging violations of fair housing laws as expressed in the Civil Rights Act of 1866, Title VIII of the 1968 Civil Rights Act, California's Rumford Fair Housing Act, and the Unruh Civil Rights Act; and 2. Persons seeking information and/or resolution regarding conflicts between tenants and landlords. (Allocation: \$15,500)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060568	\$3,631.42	\$3,631.42	\$3,631.42
		2017	B17MC060568	\$11,868.58	\$11,868.58	\$11,868.58
Total	Total			\$15,500.00	\$15,500.00	\$15,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0003 - Public Services - East County Family YMCA
IDIS Activity: 398 - Public Services - East County Family YMCA

Status: Completed 6/30/2018 12:00:00 AM
Location: 10123 Riverwalk Dr Santee, CA 92071-5295

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/06/2017

Description:

Provide class and program fee scholarships for 55 disadvantaged youth.
 (Allocation: \$2,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060568	\$2,000.00	\$2,000.00	\$2,000.00
Total	Total			\$2,000.00	\$2,000.00	\$2,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	5
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	54	5
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	17
Moderate	0	0	0	26
Non Low Moderate	0	0	0	5
Total	0	0	0	54
Percent Low/Mod				90.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Provide class and program fee scholarships for disadvantaged youth. (Allocation \$2,000)	



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PGM Year: 2017
Project: 0004 - Public Services - Crisis House
IDIS Activity: 399 - Public Services - Crisis House

Status: Completed 6/30/2018 12:00:00 AM
Location: 1034 N Magnolia Ave El Cajon, CA 92020-1918

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 12/06/2017

Description:
 Address homeless issues through case management; provide food, shelter vouchers, as well as skill development for long-term self-sufficiency to 200 residents.
 (Allocation: \$5,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060568	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	128	6
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	142	13
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	142
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	142
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Provided food, shelter vouchers, and referrals, as well as skill development for long-term self-sufficiency, to 142 persons June 2018.	



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PGM Year: 2017
Project: 0005 - Public Services - ElderHelp San Diego
IDIS Activity: 400 - Public Services - ElderHelp San Diego

Status: Completed 6/30/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 3860 Calle Fortunada Ste 101 San Diego, CA 92123-4802 **Outcome:** Affordability
Matrix Code: Senior Services (05A) **National Objective:** LMCSV

Initial Funding Date: 12/06/2017

Description:

Provide case management to help resident seniors remain in their homes through professional counseling, referrals and information.
 (Allocation: \$5,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060568	\$2,500.00	\$2,500.00	\$2,500.00
Total	Total			\$2,500.00	\$2,500.00	\$2,500.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	48	1
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	48
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Provided case management to 48 seniors to remain in their homes through a trained social worker and referrals through June 2018.	



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PGM Year: 2017
Project: 0006 - Public Services - LSS Caring Neighbors Project
IDIS Activity: 401 - Public Services - LSS Caring Neighbors Project

Status: Completed 6/30/2018 12:00:00 AM
Location: 9735 Halberns Blvd Santee, CA 92071-1433
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 01/08/2018

Description:
 Provide needs assessment, referrals and minor home repairs for low income seniors/disabled homeowners.
 (Allocation: \$2,500)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060568	\$2,500.00	\$2,500.00	\$2,500.00
Total	Total			\$2,500.00	\$2,500.00	\$2,500.00

Proposed Accomplishments

People (General) : 17

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	83	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	85	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	30
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	85
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Provided minor home repairs to 85 low-income seniors and disabled persons through June 2018.	



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PGM Year: 2017
Project: 0007 - Public Services - Meals on Wheels Greater San Diego
IDIS Activity: 402 - Public Services - Meals on Wheels Greater San Diego

Status: Completed 6/30/2018 12:00:00 AM
Location: 131 Chambers St El Cajon, CA 92020-4317
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 01/08/2018

Description:
 Provide home delivered meals for 85 elderly and disabled people monthly.
 (Allocation: \$6,800)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060568	\$6,800.00	\$6,800.00	\$6,800.00
Total	Total			\$6,800.00	\$6,800.00	\$6,800.00

Proposed Accomplishments

People (General) : 85

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	88	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	96	5
Female-headed Households:	0		0		0			



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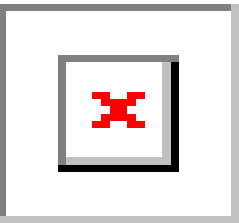
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	66
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	96
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Provided home-delivered meals for 96 elderly and disabled persons through June 2018.	



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PGM Year: 2017
Project: 0008 - Public Services - Santee Food Bank
IDIS Activity: 403 - Public Services - Santee Food Bank

Status: Completed 6/30/2018 12:00:00 AM
Location: 10925 Hartley Rd Santee, CA 92071-2892

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Initial Funding Date: 01/08/2018

Description:

Provide emergency food items to low and moderate income residents monthly.
 (Allocation: \$14,470)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060568	\$14,470.00	\$14,470.00	\$14,470.00
Total	Total			\$14,470.00	\$14,470.00	\$14,470.00

Proposed Accomplishments

People (General) : 9,550

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12,025	2,815
Black/African American:	0	0	0	0	0	0	202	0
Asian:	0	0	0	0	0	0	513	0
American Indian/Alaskan Native:	0	0	0	0	0	0	158	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	263	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13,181	2,815
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9,163
Low Mod	0	0	0	3,031
Moderate	0	0	0	987
Non Low Moderate	0	0	0	0
Total	0	0	0	13,181
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Provide emergency food supplies for low and moderate income residents.	



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PGM Year: 2017
Project: 0009 - Public Services - Santee Santas
IDIS Activity: 404 - Public Services - Santee Santas

Status: Completed 6/30/2018 12:00:00 AM
Location: PO Box 710033 Santee, CA 92072-0033

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 12/06/2017

Description:

Assist families and individuals with nutritional support and educational materials.
 (Allocation: \$4,719)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060568	\$4,719.00	\$4,719.00	\$4,719.00
Total	Total			\$4,719.00	\$4,719.00	\$4,719.00

Proposed Accomplishments

People (General) : 800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	613	140
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	14	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	14	0
Asian White:	0	0	0	0	0	0	17	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	133	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	822	140
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	473
Low Mod	0	0	0	295
Moderate	0	0	0	54
Non Low Moderate	0	0	0	0
Total	0	0	0	822
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Provided food and necessities to 822 low-income families and individuals through December 2017.	



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PGM Year: 2017
Project: 0010 - Public Facilities - Section 108 Loan Debt Service
IDIS Activity: 405 - Public Facilities - Section 108 Loan Debt Service

Status: Completed 6/30/2018 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Initial Funding Date: 08/16/2017

Description:

Payment of principal and interest on Section 108 Loan used to fund Buena Vista\Woodside Public Improvements.
 (Allocation: \$152,360)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060568	\$3,398.00	\$3,398.00	\$3,398.00
		2016	B16MC060568	\$148,964.00	\$148,964.00	\$148,964.00
		2017	B17MC060568	\$1,078.00	\$1,078.00	\$1,078.00
Total	Total			\$153,440.00	\$153,440.00	\$153,440.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0011 - Public Facilities - Section 108 Loan Debt Service Reserve
IDIS Activity: 406 - Public Facilities - Section 108 Loan Debt Service Reserve

Status: Canceled 8/28/2018 4:11:11 PM **Objective:**
Location: , **Outcome:**
 Matrix Code: Debt service reserve (24C) **National Objective:**

Initial Funding Date: 12/06/2017

Description:
 Debt service reserve related to Section 108 loan.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$3,246,062.27
Total Drawn Thru Program Year:	\$3,246,062.27
Total Drawn In Program Year:	\$239,786.49

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	
2017 1	Program Administration	General program administration.	CDBG	\$42,900.00	\$32,857.49	\$32,857.49	\$0.00
2	Program Administration - Fair Housing	Provide fair housing counseling and referral services. Conduct fair housing testing.	CDBG	\$15,500.00	\$15,500.00	\$15,500.00	\$0.00
3	Public Services - East County Family YMCA	Provides class and program fees for disadvantaged youth.	CDBG	\$2,190.00	\$2,000.00	\$2,000.00	\$0.00
4	Public Services - Crisis House	Homelessness prevention/resolution through case management, food, shelter and referrals.	CDBG	\$5,480.00	\$5,000.00	\$5,000.00	\$0.00
5	Public Services - ElderHelp San Diego	Independent living support through case management and referrals.	CDBG	\$3,260.00	\$2,500.00	\$2,500.00	\$0.00
6	Public Services - LSS Caring Neighbors Project	Support decent living conditions through minor home repairs.	CDBG	\$3,260.00	\$2,500.00	\$2,500.00	\$0.00
7	Public Services - Meals on Wheels Greater San Diego	Administer senior nutrition program.	CDBG	\$5,480.00	\$6,800.00	\$6,800.00	\$0.00
8	Public Services - Santee Food Bank	Provide emergency food to community residents.	CDBG	\$14,270.00	\$14,470.00	\$14,470.00	\$0.00
9	Public Services - Santee Santas	Provide meals, non-perishable food and school supplies to needy families and seniors.	CDBG	\$9,880.00	\$4,719.00	\$4,719.00	\$0.00
10	Public Facilities - Section 108 Loan Debt Service	Repayment of Section 108 loan. Loan proceeds were dedicated to improvement of Buena Vista Avenue and Cottonwood Avenue.	CDBG	\$149,884.00	\$153,440.00	\$153,440.00	\$0.00
11	Public Facilities - Section 108 Loan Debt Service Reserve	Reserve fund to partially off-set insufficient future CDBG allocations.	CDBG	\$60,026.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2017 1	Program Administration	General program administration.	CDBG	\$32,857.49
2	Program Administration - Fair Housing	Provide fair housing counseling and referral services. Conduct fair housing testing.	CDBG	\$15,500.00
3	Public Services - East County Family YMCA	Provides class and program fees for disadvantaged youth.	CDBG	\$2,000.00
4	Public Services - Crisis House	Homelessness prevention/resolution through case management, food, shelter and referrals.	CDBG	\$5,000.00
5	Public Services - ElderHelp San Diego	Independent living support through case management and referrals.	CDBG	\$2,500.00
6	Public Services - LSS Caring Neighbors Project	Support decent living conditions through minor home repairs.	CDBG	\$2,500.00
7	Public Services - Meals on Wheels Greater San Diego	Administer senior nutrition program.	CDBG	\$6,800.00
8	Public Services - Santee Food Bank	Provide emergency food to community residents.	CDBG	\$14,470.00
9	Public Services - Santee Santas	Provide meals, non-perishable food and school supplies to needy families and seniors.	CDBG	\$4,719.00
10	Public Facilities - Section 108 Loan Debt Service	Repayment of Section 108 loan. Loan proceeds were dedicated to improvement of Buena Vista Avenue and Cottonwood Avenue.	CDBG	\$153,440.00
11	Public Facilities - Section 108 Loan Debt Service Reserve	Reserve fund to partially off-set insufficient future CDBG allocations.	CDBG	\$0.00



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Housing	1	\$0.00	0	\$0.00	1	\$0.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$5,000.00	1	\$5,000.00
	Senior Services (05A)	0	\$0.00	3	\$11,800.00	3	\$11,800.00
	Youth Services (05D)	0	\$0.00	1	\$2,000.00	1	\$2,000.00
	Food Banks (05W)	0	\$0.00	1	\$14,470.00	1	\$14,470.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	1	\$4,719.00	1	\$4,719.00
	Total Public Services	0	\$0.00	7	\$37,989.00	7	\$37,989.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$32,857.49	1	\$32,857.49
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$15,500.00	1	\$15,500.00
	Total General Administration and Planning	0	\$0.00	2	\$48,357.49	2	\$48,357.49
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	1	\$153,440.00	1	\$153,440.00
	Total Repayment of Section 108 Loans	0	\$0.00	1	\$153,440.00	1	\$153,440.00
Grand Total		1	\$0.00	10	\$239,786.49	11	\$239,786.49



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	142	142
	Senior Services (05A)	Persons	0	229	229
	Youth Services (05D)	Persons	0	54	54
	Food Banks (05W)	Persons	0	13,181	13,181
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	822	822
	Total Public Services			0	14,428
Grand Total			0	14,428	14,428



SANTEE

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		
			Persons	Total Households	
				Total Hispanic Households	
Non Housing	White	13,028	2,971	0	0
	Black/African American	223	0	0	0
	Asian	529	0	0	0
	American Indian/Alaskan Native	174	0	0	0
	Native Hawaiian/Other Pacific Islander	21	0	0	0
	American Indian/Alaskan Native & White	16	0	0	0
	Asian & White	18	0	0	0
	Other multi-racial	419	8	0	0
	Total Non Housing		14,428	2,979	0
Grand Total	White	13,028	2,971	0	0
	Black/African American	223	0	0	0
	Asian	529	0	0	0
	American Indian/Alaskan Native	174	0	0	0
	Native Hawaiian/Other Pacific Islander	21	0	0	0
	American Indian/Alaskan Native & White	16	0	0	0
	Asian & White	18	0	0	0
	Other multi-racial	419	8	0	0
	Total Grand Total		14,428	2,979	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	0	9,897
	Low ($>30\%$ and $\leq 50\%$)	0	0	3,449
	Mod ($>50\%$ and $\leq 80\%$)	0	0	1,077
	Total Low-Mod	0	0	14,423
	Non Low-Mod ($>80\%$)	0	0	5
	Total Beneficiaries	0	0	14,428



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	229,306.04
02 ENTITLEMENT GRANT	253,260.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	482,566.04

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	37,989.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	37,989.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	48,357.49
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	153,440.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	239,786.49
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	242,779.55

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	37,989.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	37,989.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	37,989.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	37,989.00
32 ENTITLEMENT GRANT	253,260.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	253,260.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	48,357.49
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	48,357.49
42 ENTITLEMENT GRANT	253,260.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	253,260.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.09%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	399	6111421	Public Services - Crisis House	03T	LMC	\$1,996.76
2017	4	399	6118414	Public Services - Crisis House	03T	LMC	\$438.50
2017	4	399	6132530	Public Services - Crisis House	03T	LMC	\$498.64
2017	4	399	6158500	Public Services - Crisis House	03T	LMC	\$390.84
2017	4	399	6183707	Public Services - Crisis House	03T	LMC	\$1,675.26
					03T	Matrix Code	\$5,000.00
2017	5	400	6111421	Public Services - ElderHelp San Diego	05A	LMCSV	\$625.00
2017	5	400	6132530	Public Services - ElderHelp San Diego	05A	LMCSV	\$625.00
2017	5	400	6158500	Public Services - ElderHelp San Diego	05A	LMCSV	\$625.00
2017	5	400	6183707	Public Services - ElderHelp San Diego	05A	LMCSV	\$625.00
2017	6	401	6111421	Public Services - LSS Caring Neighbors Project	05A	LMC	\$750.00
2017	6	401	6118414	Public Services - LSS Caring Neighbors Project	05A	LMC	\$500.00
2017	6	401	6158500	Public Services - LSS Caring Neighbors Project	05A	LMC	\$625.00
2017	6	401	6183707	Public Services - LSS Caring Neighbors Project	05A	LMC	\$625.00
2017	7	402	6111421	Public Services - Meals on Wheels Greater San Diego	05A	LMC	\$1,700.00
2017	7	402	6118414	Public Services - Meals on Wheels Greater San Diego	05A	LMC	\$1,700.00
2017	7	402	6158500	Public Services - Meals on Wheels Greater San Diego	05A	LMC	\$1,700.00
2017	7	402	6183707	Public Services - Meals on Wheels Greater San Diego	05A	LMC	\$1,700.00
					05A	Matrix Code	\$11,800.00
2017	3	398	6183707	Public Services - East County Family YMCA	05D	LMC	\$2,000.00
					05D	Matrix Code	\$2,000.00
2017	8	403	6111421	Public Services - Santee Food Bank	05W	LMC	\$2,145.08
2017	8	403	6132530	Public Services - Santee Food Bank	05W	LMC	\$4,388.51
2017	8	403	6158500	Public Services - Santee Food Bank	05W	LMC	\$3,750.50
2017	8	403	6183707	Public Services - Santee Food Bank	05W	LMC	\$4,185.91
					05W	Matrix Code	\$14,470.00
2017	9	404	6132530	Public Services - Santee Santas	05Z	LMC	\$4,719.00
					05Z	Matrix Code	\$4,719.00
Total							\$37,989.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	399	6111421	Public Services - Crisis House	03T	LMC	\$1,996.76
2017	4	399	6118414	Public Services - Crisis House	03T	LMC	\$438.50
2017	4	399	6132530	Public Services - Crisis House	03T	LMC	\$498.64
2017	4	399	6158500	Public Services - Crisis House	03T	LMC	\$390.84
2017	4	399	6183707	Public Services - Crisis House	03T	LMC	\$1,675.26
					03T	Matrix Code	\$5,000.00
2017	5	400	6111421	Public Services - ElderHelp San Diego	05A	LMCSV	\$625.00
2017	5	400	6132530	Public Services - ElderHelp San Diego	05A	LMCSV	\$625.00
2017	5	400	6158500	Public Services - ElderHelp San Diego	05A	LMCSV	\$625.00
2017	5	400	6183707	Public Services - ElderHelp San Diego	05A	LMCSV	\$625.00
2017	6	401	6111421	Public Services - LSS Caring Neighbors Project	05A	LMC	\$750.00
2017	6	401	6118414	Public Services - LSS Caring Neighbors Project	05A	LMC	\$500.00
2017	6	401	6158500	Public Services - LSS Caring Neighbors Project	05A	LMC	\$625.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	6	401	6183707	Public Services - LSS Caring Neighbors Project	05A	LMC	\$625.00
2017	7	402	6111421	Public Services - Meals on Wheels Greater San Diego	05A	LMC	\$1,700.00
2017	7	402	6118414	Public Services - Meals on Wheels Greater San Diego	05A	LMC	\$1,700.00
2017	7	402	6158500	Public Services - Meals on Wheels Greater San Diego	05A	LMC	\$1,700.00
2017	7	402	6183707	Public Services - Meals on Wheels Greater San Diego	05A	LMC	\$1,700.00
					05A	Matrix Code	\$11,800.00
2017	3	398	6183707	Public Services - East County Family YMCA	05D	LMC	\$2,000.00
					05D	Matrix Code	\$2,000.00
2017	8	403	6111421	Public Services - Santee Food Bank	05W	LMC	\$2,145.08
2017	8	403	6132530	Public Services - Santee Food Bank	05W	LMC	\$4,388.51
2017	8	403	6158500	Public Services - Santee Food Bank	05W	LMC	\$3,750.50
2017	8	403	6183707	Public Services - Santee Food Bank	05W	LMC	\$4,185.91
					05W	Matrix Code	\$14,470.00
2017	9	404	6132530	Public Services - Santee Santas	05Z	LMC	\$4,719.00
					05Z	Matrix Code	\$4,719.00
Total							\$37,989.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	396	6111421	Program Administration	21A		\$440.37
2017	1	396	6118414	Program Administration	21A		\$15,315.44
2017	1	396	6132530	Program Administration	21A		\$6,548.01
2017	1	396	6158500	Program Administration	21A		\$3,453.52
2017	1	396	6183707	Program Administration	21A		\$7,100.15
					21A	Matrix Code	\$32,857.49
2017	2	397	6111421	Program Administration - Fair Housing	21D		\$7,443.62
2017	2	397	6118414	Program Administration - Fair Housing	21D		\$1,629.92
2017	2	397	6132530	Program Administration - Fair Housing	21D		\$1,092.73
2017	2	397	6158500	Program Administration - Fair Housing	21D		\$2,130.67
2017	2	397	6183707	Program Administration - Fair Housing	21D		\$3,203.06
					21D	Matrix Code	\$15,500.00
Total							\$48,357.49